

Numbers may not add due to rounding.

Filed: 2013-09-27

EB-2013-0321

Exhibit F3

Tab 2

Schedule 2

Table 1

Table 1

Comparison of Asset Service Fees - Previously Regulated Hydroelectric and Newly Regulated Hydroelectric (\$M)

Line No.	Business Unit	2010 Budget	(c)-(a) Change	2010 Actual	(g)-(c) Change	2011 Board Approved	(g)-(e) Change	2011 Actual	(i)-(g) Change	2012 Actual
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	Niagara Plant Group and Saunders GS	2.0	0.1	2.1	(0.5)	2.1	(0.5)	1.6	0.2	1.8
	<u>Newly Regulated Hydroelectric:</u>									
	Ottawa-St. Lawrence <sup>1</sup> , Central, Northeast and Northwest Plant Groups:									
2	Corporate - Asset Service Fee	N/A		2.5	(0.1)	N/A		2.4	(0.1)	2.3
3	Hydro - Asset Service Fee	N/A		1.1	(0.1)	N/A		1.0	0.0	1.0
4	Total	2.0	0.1	5.7	(0.7)	2.1	(0.5)	5.0	0.1	5.1

Line No.	Business Unit	2012 Board Approved	(c)-(a) Change	2012 Actual	(e)-(c) Change	2013 Budget	(g)-(e) Change	2014 Plan	(i)-(g) Change	2015 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
5	Niagara Plant Group and Saunders GS	2.0	(0.2)	1.8	(0.1)	1.7	(0.2)	1.5	0.2	1.7
	<u>Newly Regulated Hydroelectric:</u>									
	Ottawa-St. Lawrence <sup>1</sup> , Central, Northeast and Northwest Plant Groups:									
6	Corporate - Asset Service Fee	N/A		2.3	(0.2)	2.1	(0.1)	2.0	0.1	2.1
7	Hydro - Asset Service Fee	N/A		1.0	0.0	1.0	(0.1)	0.9	0.0	0.9
8	Total	2.0	(0.2)	5.1	(0.3)	4.8	(0.4)	4.4	0.3	4.7

Notes:

1 Ottawa-St. Lawrence Plant Group values are for the balance of the Plant Group, i.e. Saunders GS costs are excluded.

Filed: 2013-09-27  
EB-2013-0321  
Exhibit F3  
Tab 2  
Schedule 2  
Table 2

### Comparison of Asset Service Fees - Nuclear (\$M)

[illegible][illegible]